

# SHEFFIELD CITY COUNCIL

## SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
  - **Cabinet** - Councillors Julie Dore (Chair), Olivia Blake, Ben Curran, Jackie Drayton, Jayne Dunn, Mazher Iqbal, Mary Lea, Bryan Lodge, Cate McDonald and Jack Scott
  - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: [committee@sheffield.gov.uk](mailto:committee@sheffield.gov.uk)).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION  K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER  (Portfolio, Officer and contact details)
Not before 15 Jun 2017	<p>Extension to the Contract for Youth Services Provided by Sheffield Futures (K)</p> <p>Approval is sought to extend the end date of the Council's contract for the provision of Youth Services with Sheffield Futures by 6 months from its current end date of 30th September to 31st March 2018. This will allow uninterrupted delivery of services to young people and allow a new strategic approach to be agreed and new services commissioned.</p>	<b>Leader of the Council</b>	Report of the Executive Director, People Services	TBC	People Services Sam Martin Tel: 0114 2296140 sam.martin@sheffield.gov.uk

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Not before 15 Jun 2017	<p>Proposal for a Highway Scheme at the junction of Moss Way and Birley Spa Lane</p> <p>Consultation including advertisement of a Speed Limit Order was carried out in Jan/Feb 17 for a proposed highway scheme at the junction of Moss Way and Birley Spa Lane. Following comments received, further scheme development is underway. A report on the scheme, including responses to comments, will be taken to Cabinet Highways Committee.</p>	<b>Cabinet Member for Transport and Sustainability</b>	Report of the Executive Director, Place	TBC	Place Andrew Marwood, Cate Jockel Tel: 0114 273 6170, Tel: 0114 2734192 andrew.marwood@sheffield.gov.uk, cate.jockel@sheffield.gov.uk
21 Jun 2017	<p>Budget Outturn 2016/17 (K)</p> <p>The report provides the Month 12 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.</p>	<b>Cabinet</b>	Report of the Executive Director, Resources	13/6/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk

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21 Jun 2017	<p>Commissioning Adult Learning in Community Settings (K)</p> <p>Lifelong Learning Skills and Communities receives an annual grant from the Skills Funding Agency. A proportion of this is commissioned to third sector providers to deliver adult and learning in their communities.</p> <p>The life span of the current commissioning framework has now come to an end therefore a new framework is required for the 2017/2018 academic year. This is a legal requirement.</p>	<b>Cabinet</b>	Report of the Executive Director, People Services	13/6/17	People Services Dee Desgranges Tel: 22 96135 dee.desgranges@sheffield.gov.uk
23 Jun 2017	<p>Supported Accommodation for Failed Asylum Seekers with Mental Health Disorders (K)</p> <p>Proposed re-commissioning of service in line with Care Act duty. The current contract ceases at the end of March 2018.</p>	<b>Cabinet Member for Health and Social Care</b>	Supported Accommodation	15/6/17	People Services David Luck Tel: 27 34762 david.luck@sheffield.gov.uk

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19 Jul 2017	Sheffield City Council Cohesion Strategy and Action Plan (K)  Renewing the City's Cohesion Strategy through a co-production model with the Cohesion Advisory Group	<b>Cabinet</b>	Report of the Executive Director, People Services	11/717	People Services Angela Greenwood Tel: 2930055 angela.greenwood@sheffield.gov.uk

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19 Jul 2017	<p>Neighbourhood Working: Supporting and Empowering Sheffield's Communities (K)</p> <p>This sets out a proposed new approach to supporting and empowering communities across Sheffield.</p> <p>Building on and enhancing the existing Local Area Partnerships (LAPs), the new approach will provide dedicated support to Councillors in the city to find solutions to locally specific challenges and support communities to use their local assets and strengths to improve their neighbourhood.</p>	<b>Cabinet</b>	Report of the Executive Director, People Services	11/7/17	People Services Dawn Shaw Tel: 27 34486 dawn.shaw@sheffield.gov.uk

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19 Jul 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 2 as at 31/5/17 (K)  This report provides the Month 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	11/7/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
19 Jul 2017	Medium Term Financial Analysis (K)  The purpose of the Report is to: <ul style="list-style-type: none"> <li>• provide Members with details of the forecast financial position of the Council for the next 5 years; and</li> <li>• to recommend the approach to budgeting and business planning that will be necessary to achieve a balanced budget position over the medium term.</li> </ul>	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	11/7/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
19 Jul 2017	Social Care Funding Additional Investment (K)	<b>Cabinet</b>	Report of the Executive Director, People Services	11/7/17	People Services Phil Holmes Tel: 27 36751 Phil.holmes@sheffield.gov.uk

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19 Jul 2017	<p><b>Changes to Parts of the Environmental Maintenance Service Delivered under the Streets Ahead contract to Realise Efficiency Benefits (K)</b></p> <p><b>Changes to parts of the Environmental Maintenance Service delivered under the Streets Ahead contract to realise efficiency benefits.</b></p>	Cabinet	Report of the Executive Director, Place Regulation 5 Notice	11/7/17	Place Steve Robinson Tel: 27 35553 steve.robinson@sheffield.gov.uk
9 Aug 2017	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 3 as at 30/6/17 (K)</p> <p>This report provides the Month 3 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Acting Executive Director, Resources	1/8/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
20 Sep 2017	<p>Growth Strategy (K)</p> <p>To set out the delivery plans for increasing the supply of housing in Sheffield.</p>	Cabinet	Report of the Executive Director, Place	12/9/17	Place Janet Sharpe Tel: 27 35493 janet.sharpe@sheffield.gov.uk



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20 Sep 2017	Sheffield Housing Strategy 2016-2026 (K)  A review of Sheffield's Housing Strategy. Establish priorities for the next 10 years	<b>Cabinet</b>	Report of the Executive Director, Place	12/9/17	Communities Janet Sharpe Tel: 27 35493 janet.sharpe@sheffield.gov.uk
20 Sep 2017	Month 4 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	12/9/17	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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Not before 10 Jul 2017	<p>Approval of Annual External Grant Receipts (K)</p> <p>The report seeks approval from the Cabinet Member for those grants offers within each portfolio that are annually recurrent.</p>	<b>Cabinet Member for Finance</b>	Report of the Acting Executive Director, Resources	TBC	<p>Resources Mark Wassell</p> <p>mark.wassell@sheffield.gov.uk</p>
18 Oct 2017	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 5 as at 31/8/17 (K)</p> <p>This report provides the Month 5 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	10/10/17	<p>Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk</p>
15 Nov 2017	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 6 as at 30/9/17 (K)</p> <p>This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	7/11/17	<p>Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk</p>

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13 Dec 2017	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 7 as at 31/10/17 (K)</p> <p>This report provides the Month 7 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	5/12/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
17 Jan 2018	<p>Month 8 Capital Approvals (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).</p>	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	9/1/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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14 Feb 2018	Revenue Budget and Capital Programme Monitoring 2017/18 Month 9 as at 31/12/17 (K)  This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	6/2/18	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
21 Mar 2018	Revenue Budget and Capital Programme Monitoring 2017/18 Month 10 as at 31/1/18 (K)  This report provides the Month 10 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	13/3/18	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk

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18 Apr 2018	Month 11 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	10/4/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
Not before 1 May 2018	Month 12 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	TBC	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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Not before 1 Jun 2018	Revenue Budget and Capital Programme Monitoring 2017/18 Month 12 as at 31/3/18 (K)  This report provides the Month 12 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	<b>Cabinet</b>	Report of the Acting Executive Director, Resources	TBC	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk